





Activities	Units of Measure		Monthly Quantity Improvement												Year to Date Quantity for the Year	Risk Contingency									
	Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	Jun	Jul	Aug	Sept	Q3	Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Year to Date
Activity 1	10	12	15	18	20	17	16	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53
Activity 2	11	13	16	19	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62
Activity 3	12	14	17	20	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63
Activity 4	13	15	18	21	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64
Activity 5	14	16	19	22	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65
Activity 6	15	17	20	23	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66
Activity 7	16	18	21	24	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67
Activity 8	17	19	22	25	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68
Activity 9	18	20	23	26	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69
Activity 10	19	21	24	27	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70
Activity 11	20	22	25	28	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71
Activity 12	21	23	26	29	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72
Activity 13	22	24	27	30	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73
Activity 14	23	25	28	31	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74
Activity 15	24	26	29	32	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75
Activity 16	25	27	30	33	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76
Activity 17	26	28	31	34	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77
Activity 18	27	29	32	35	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78
Activity 19	28	30	33	36	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79
Activity 20	29	31	34	37	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80
Activity 21	30	32	35	38	41	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81
Activity 22	31	33	36	39	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82
Activity 23	32	34	37	40	43	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83
Activity 24	33	35	38	41	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84
Activity 25	34	36	39	42	45	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85
Activity 26	35	37	40	43	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86
Activity 27	36	38	41	44	47	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87
Activity 28	37	39	42	45	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88
Activity 29	38	40	43	46	49	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87	89
Activity 30	39	41	44	47	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88	90
Activity 31	40	42	45	48	51	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87	89	91
Activity 32	41	43	46	49	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88	90	92
Activity 33	42	44	47	50	53	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87	89	91	93
Activity 34	43	45	48	51	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88	90	92	94
Activity 35	44	46	49	52	55	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87	89	91	93	95
Activity 36	45	47	50	53	56	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88	90	92	94	96
Activity 37	46	48	51	54	57	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87	89	91	93	95	97
Activity 38	47	49	52	55	58	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88	90	92	94	96	98
Activity 39	48	50	53	56	59	61	63	65	67	69	71	73	75	77	79	81	83	85	87	89	91	93	95	97	99
Activity 40	49	51	54	57	60	62	64	66	68	70	72	74	76	78	80	82	84	86	88	90	92	94	96	98	100



Unit of Measure	Monthly Quantity Requirements												Price Category	Price per Unit	Total Amount for the Year	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Item 13	13	14	40	1,000.00	17	43	14	40	1,000.00	15	13	14	40	1,000.00	100.00	10,000.00
Item 14	15	15	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 15	15	15	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 16	16	16	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 17	17	17	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 18	18	18	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 19	19	19	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 20	20	20	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 21	21	21	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 22	22	22	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 23	23	23	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 24	24	24	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 25	25	25	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 26	26	26	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 27	27	27	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 28	28	28	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 29	29	29	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 30	30	30	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 31	31	31	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 32	32	32	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 33	33	33	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 34	34	34	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 35	35	35	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 36	36	36	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 37	37	37	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 38	38	38	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 39	39	39	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 40	40	40	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 41	41	41	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 42	42	42	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 43	43	43	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 44	44	44	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 45	45	45	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 46	46	46	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 47	47	47	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 48	48	48	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 49	49	49	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00
Item 50	50	50	40	1,000.00	18	39	39	1,000.00	19	39	39	18	39	1,000.00	100.00	10,000.00



Substitutions	Unit of Measure	Monthly Quantity Requirements												Total Amount for the year								
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Q4	Year		
working at a 2nd vehicle unit	PSA				640	100	100	840		750	75,000.00	100	100	75,000.00	75	85	85	265	75,000.00	300.00	2,700.00	
Original Cdn bus from 1004	UNIT	100	100	100	1,500.00				0	0.00				0	0			0	0.00	300.00	210.00	14,000.00
1st total from other to Feb	PSA	100	100	100	1,500.00				0	0.00				0	0			0	0.00	300.00	100.00	75,000.00
<b>TOTAL FOR IMPLANTION</b>																						<b>14,000.00</b>
<b>ISSUES FOR TRANSPORT</b>																						<b>1,717,000.00</b>
applicable for motor																						
1st CI																						
<b>BY THE AGENCY HEAD</b>																						<b>14,000.00</b>
<b>EQUIPMENTS</b>																						
1st Service Items																						
2nd at 75 for regular purchased from																						
EQUIPMENTS																						
1st monthly requirement for air tickets with local and international																						

that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for this year.

Prepared by:

PSO  
 FUSLY E MALZAM  
 Chief Clerk, IBC-18

Certified Funds Available / Certified Expenditure Funds Available: Approved by:

PSO  
 JAMES C. MARSH  
 Chief Clerk, IBC-18

PSO  
 TUDASO E. ARROYO  
 Head of Office Agency

Date Prepared: September 25, 2018