

PNP HEADQUARTERS SUPPORT SERVICE Annual Procurement Plan for FY 2020

	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	5020399000	OTHER SUPPLIES	HSS/FS/CHS	PB	4-Feb-20	24-Feb-20	28-Feb	2-Mar-20	GAA	2,409,406.50	2,409,406.50		PROCUREMENT OF OTHER SUPPLIES FOR HSS, FS AND CHS ACTIVITIES
2	5029902000	PRINTING & PUBLICATION	FS	PB	4-Feb-20	24-Feb-20	28-Feb	2-Mar-20	GAA	975,000.00	975,000.00		PRINTING AND PUBLICATION OF FS ACTIVITIES
3	5020301000	OFFICE SUPPLIES	FS/CHS	PB	4-Feb-20	24-Feb-20	28-Feb	2-Mar-20	GAA	1,450,000.00	1,450,000.00		PROCUREMENT OF OFFICE SUPPLIES FOR FS AND CHS ACTIVITIES
4	5029902000	PRINTING & PUBLICATION	FS	PB	4-Feb-20	24-Feb-20	28-Feb	2-Mar-20	GAA	979,400.00	979,400.00		PRINTING AND PUBLICATION OF FS ACTIVITIES
5	5020305000	FOOD SUPPLIES	HSS/IRC	PB	4-Feb-20	24-Feb-20	28-Feb	2-Mar-20	GAA	664,400.00	664,400.00		PROCUREMENT OF FOOD SUPPLIES FOR HSS AND IRC ACTIVITIES
6	5020399000	OTHER SUPPLIES	IAS/CPSM/HRAO	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	3,342,464.84	3,342,464.84	-	PROCUREMENT OF OTHER SUPPLIES FOR IAS, CPSM and HRAO ACTIVITIES
7	5020201000	TRAINING SUPPLIES	IAS/EOD/ITG/AGK	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	1,825,362.42	1,825,362.42	-	PROCUREMENT OF TRAINING SUPPLIES FOR IAS, EOD/K9, ITG and AGK ACTIVITIES
8	5020301000	OFFICE SUPPLIES	CPSM/EOD/IAS/IRC/PDEG/PPDC	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	3,299,062.33	3,299,062.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR CPSM/EOD/IAS/IRC/PDEG/PPDC
9	5020399000	OTHER SUPPLIES	EOD/PPDC/CPSM/PDEG/IRC/ITG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	3,063,459.61	3,063,459.61	-	PROCUREMENT OF TRAINING SUPPLIES FOR EOD/CPSMPPDC/IRC/ITG/CHS ACTIVITIES
10	5020305000	FOOD SUPPLIES	EOD/CPSMPPDC/IRC/ITG/CHS	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	1,819,316.78	1,819,316.78	-	PROCUREMENT OF FOOD SUPPLIES FOR EOD/CPSMPPDC/IRC/ITG/CHS ACTIVITIES

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11 5029902000	PRINTING & PUBLICATION	CPSM/EOD/IAS	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	1,076,497.00	1,076,497.00	-	PROCUREMENT OF PRINTING & PUBLICATION EXPENSES FOR CPSM/EOD/IAS ACTIVITIES
12 5020312000	MILITARY, POLICE & TRAFFIC SUPPLIES	EOD/AKG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	797,409.07	797,409.07		PROCUREMENT OF MILITARY, POLICE & TRAFFIC SUPPLIES FOR AKG AND EODK9 ACTIVITIES
13 5029905003	RENTS-MOTOR VEHICLES	IAS/CPSM/ITG/AKG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	799,141.10	799,141.10		RENTAL OF MOTOR VEHICLE FOR IAS, CPSM, ITG AND AKG ACTIVITIES
14 5021305002	REP & MAINT- OFFICE EQUIPMENT	CPSM/EOD/IRC/AKG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	178,262.38	178,262.38		REPAIR & MAINTENANCE OF OFFICE EQUIPMENT FOR CPSM, EODK9, IRC AND AKG ACTIVITIES
15 5021305003	REP & MAINT- IT EQUIPMENT & SOFTWARE	CPSM/EOD/IRC/AKG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	207,854.77	207,854.77		REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE FOR CPSM, EODK9,IRC AND AKG ACTIVITIES
16 5020502001	TELEPHONE EXPENSES	EOD	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	60,000.00	60,000.00		PROCUREMENT OF TELEPHONE EXPENSES FOR EODK9 ACTIVITIES
17 5020301000	OFFICE SUPPLIES	ITG/CHS/AKG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	3,433,950.79	3,433,950.79		PROCUREMENT OF OFFICE SUPPLIES FOR ITG, CHS AND AKG ACTIVITIES
18 5020399000	OTHER SUPPLIES	CHS/AKG	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	2,720,505.58	2,720,505.58		PROCUREMENT OF OTHER SUPPLIES FOR CHS AND AKG ACTIVITIES
19 5029905003	RENTS-MOTOR VEHICLES	AKG/HSS	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	998,524.08	998,524.08		RENTAL OF MOTOR VEHICLE FOR HSS AND AKG ACTIVITIES
20 5020305000	FOOD SUPPLIES	AKG/HSS	PB	10-Feb-20	2-Mar-20	6-Mar-20	9-Mar-20	GAA	1,855,481.03	1,855,481.03		PROCUREMENT OF FOOD SUPPLIES FOR AKG AND HSS ACTIVITIES

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21	5020301000	OFFICE SUPPLIES	HSS/TS	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	2,554,797.34	2,554,797.34		PROCUREMENT OF OFFICE SUPPLIES FOR HSS AND TS ACTIVITIES
22	5020301000	OFFICE SUPPLIES	DIPO-NL/CHS/CP SM/PDEG	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	2,674,697.98	2,674,697.98		PROCUREMENT OF OFFICE SUPPLIES FOR DIPO-NL, CHS, CP SM AND PDEG ACTIVITIES
23	5020399000	OTHER SUPPLIES	HSS/TS	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	2,191,963.24	2,191,963.24		PROCUREMENT OF OTHER SUPPLIES FOR HSS AND TS ACTIVITIES
24	5020399000	OTHER SUPPLIES	DIPO-NL/CHS/CP SM/PDEG	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	1,500,643.31	1,500,643.31		PROCUREMENT OF OTHER SUPPLIES FOR DIPO-NL, CHS, CP SM AND PDEG
25	5020305000	FOOD SUPPLIES	HSS/TS/CH S/CP SM	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	2,191,778.09	2,191,778.09		PROCUREMENT OF FOOD SUPPLIES FOR HSS, TS, CHS AND CP SM
26	5020201000	TRAINING SUPPLIES	HSS/TS/CH S/CP SM	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	730,042.77	730,042.77		PROCUREMENT OF TRAINING SUPPLIES FOR HSS, TS, CHS AND CP SM ACTIVITIES
27	5029902000	PRINTING & PUBLICATION	TS/CHS/CP SM	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	413,617.63	413,617.63		PRINTING AND PUBLICATION OF TS, CHS AND CP SM ACTIVITIES
28	5029905003	RENTS-MOTOR VEHICLES	CP SM	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	150,000.00	150,000.00		RENTAL OF MOTOR VEHICLE FOR CP SM ACTIVITIES
29	5021305002	REP & MAINT- OFFICE EQUIPMENT	TS/CP SM	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	115,150.00	115,150.00		REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT FOR TS AND CP SM ACTIVITIES
30	5021305003	REP & MAINT- IT EQUIPMENT & SOFTWARE	TS/CP SM/P DEG	PB	25-Feb-20	16-Mar-20	20-Mar-20	23-Mar-20	GAA	127,834.45	127,834.45		REPAIR AND IT EQUIPMENT AND SOFTWARE FOR TS, CP SM AND PDEG ACTIVITIES

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31 5020305000	FOOD SUPPLIES	HSS/DIPO-VIS/DIPO-WM/DIPO-EM/DIPO-SL/PNPTS/CPSM/AGK/ITG/PDEG/PPDC/CHS/IR/EODK9/IAS/PNPFS/FSO14/LS	PB	AS NEEDED				GAA	54,585,838.37	54,585,838.37		PROCUREMENT OF FOOD SUPPLIES FOR HSS, DIPO-VIS, DIPO-WM, DIPO-EM, DIPO-SL, PNPTS, CPSM,AGK, ITG, PDEG, PPDC, CHS, IRC, EODK9, IAS, PNPFS, FSO14, AND LS ACTIVITIES
32 5020312000	MILITARY, POLICE & TRAFFIC SUPPLIES	AKG	PB	AS NEEDED				GAA	1,329,076.93	1,329,076.93		PROSUREMENT OF MILITARY, POLICE AND TRAFFICE SUPPLIES FOR AKG ACTIVITIES
33 5020301000	OFFICE SUPPLIES	HSS/DIPO-VIS/DIPO-WM/DIPO-EM/DIPO-SL/PNPTS/CPSM/AGK/ITG/PDEG/PPDC/CHS/IR/EODK9/IAS/PNPFS/FSO14/LS	PB	AS NEEDED				GAA	116,799,655.88	116,799,655.88		PROCUREMENT OF FOOD SUPPLIES FOR HSS, DIPO-VIS, DIPO-WM, DIPO-EM, DIPO-SL, PNPTS, CPSM,AGK, ITG, PDEG, PPDC, CHS, IRC, EODK9, IAS, PNPFS, FSO14, AND LS ACTIVITIES
34 5020399000	OTHER SUPPLIES	HSS/DIPO-VIS/DIPO-WM/DIPO-EM/DIPO-SL/PNPTS/CPSM/AGK/ITG/PDEG/PPDC/CHS/IR/EODK9/IAS/PNPFS/FSO14/LS	PB	AS NEEDED				GAA	133,394,005.61	133,394,005.61		PROCUREMENT OF FOOD SUPPLIES FOR HSS, DIPO-VIS, DIPO-WM, DIPO-EM, DIPO-SL, PNPTS, CPSM,AGK, ITG, PDEG, PPDC, CHS, IRC, EODK9, IAS, PNPFS, FSO14, AND LS ACTIVITIES
35 5029902000	PRINTING & PUBLICATION	DIPO-SL/DIPO-WM/PNPTS/CHS/EODK9/IAS/PNPFS	PB	AS NEEDED				GAA	2,236,331.23	2,236,331.23		PRINTING AND PUBLICATION FOR DIPO-SL, DIPO-WM, PNPTS, CHS,EODK9, IAS AND PNPFS ACTIVITIES
36 5029905003	RENTS-MOTOR VEHICLES	DIPO-VIS/DIPO-EM/DIPO-SL/DIPO-EM/CPSM/ITG/IAS/AGK	PB	AS NEEDED				GAA	28,161,299.94	28,161,299.94		RENTAL OF MOTOR VEHICLES FOR DIPO-VIS/DIPO-EM, DPIO-SL, DIPO-EM, CPSM, ITG, IAS AND AKG ACTIVITIES

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37 5021305003	REP & MAINT- IT EQUIPMENT & SOFTWARE	DIPO-WM/PNPTS /PDEG/IRC/ EOD/IAS/FS /AKG	PB	AS NEEDED				GAA	3,647,265.16	3,647,265.16		REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE FOR DIPO-WM, PNPTS,PDEG, IRC, EOD, IAS, FS AND AKG ACTIVITIES
38 5021305002	REP & MAINT- OFFICE EQUIPMENT	PNPTS/CPS M/IRC/EOD K9/IAS/PNP FS/AKG	PB	AS NEEDED				GAA	2,324,931.31	2,324,931.31		REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT FOR PNPTS, CPSM, IRC, EODK9, IAS, PNPFS AND AKG ACTIVITIES
39 5020502001	TELEPHONE EXPENSES	DIPO-WM/EODK9 /FSO14	PB	AS NEEDED				GAA	326,544.01	326,544.01		PROCUREMENT OF TELEPHONE EXPENSES FOR DIPO-WM, EODK9 AND FSO14 ACTIVITIES
40 5020201000	TRAINING SUPPLIES	HSS/DIPO-VIS/DIPO-WM,/DIPO-EM/DIPO-SL/PNPTS/ AKG/ITG/C HS/IRC/IAS/ PNPFS/FSO 14/LS	PB	AS NEEDED				GAA	36,593,850.72	36,593,850.72		PROCUREMENT OF TRAINING SUPPLIES FOR HSS, DIPO-VIS, DIPO-WM, DIPO-EM, DIPO-SL, PNPTS, AKG, ITG, CHS, IRC, IAS, PNPFS, FSO14, AND LS ACTIVITIES

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