

PNP HEADQUARTERS SUPPORT SERVICE Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	OTHER SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	1,196,212.50	398,737.50	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	846,562.50	282,187.50	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & NPBS
5020399000	OTHER SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	355,893.30	118,631.10	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL & NPBS
5020201000	TRAINING SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	270,112.47	90,037.49	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020305000	FOOD SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	330,750.00	110,250.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	426,280.96	142,093.65	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	7-Feb-20	26-Feb-20	3-Mar-20	12-Mar-20	GAA	400,574.98	133,524.99	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	3-Mar-19	23-Mar-20	27-Mar-20	7-Apr-20	GAA	200,287.49	66,762.50	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
5020305000	FOOD SUPPLIES	HSS	PB	3-Mar-19	23-Mar-20	27-Mar-20	7-Apr-20	GAA	892,500.00	297,500.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & BPS
5020399000	OTHER SUPPLIES	HSS	PB	3-Mar-19	23-Mar-20	27-Mar-20	7-Apr-20	GAA	708,750.00	236,250.00	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL
5020301000	OFFICE SUPPLIES	HSS	PB	3-Mar-19	23-Mar-20	27-Mar-20	7-Apr-20	GAA	1,500,698.49	500,232.83	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL

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5020399000	OTHER SUPPLIES	HSS	PB	3-Mar-19	23-Mar-20	27-Mar-20	7-Feb-20	GAA	659,056.82	219,685.61	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBSS
5020301000	OFFICE SUPPLIES	HSS	PB	3-Mar-19	23-Mar-20	27-Mar-20	7-Apr-20	GAA	230,564.12	76,854.71	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPBSS
5020201000	TRAINING SUPPLIES	HSS	PB	3-Mar-20	23-Mar-20	27-Mar-20	7-Apr-20	GAA	658,434.00	219,478.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5020305000	FOOD SUPPLIES	HSS	PB	3-Mar-20	23-Mar-20	27-Mar-20	7-Apr-20	GAA	424,536.00	141,512.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	3-Mar-20	23-Mar-20	27-Mar-20	7-Apr-20	GAA	546,582.75	182,194.25	-	PROCUREMENT OF OTHER SUPPLIES AND MATERIALS FOR HSS ACTIVITIES
5020201000	TRAINING SUPPLIES	HSS	PB	3-Mar-20	23-Mar-20	27-Mar-20	7-Apr-20	GAA	945,000.00	315,000.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5020305000	FOOD SUPPLIES	HSS	PB	3-Mar-20	23-Mar-20	27-Mar-20	7-Apr-20	GAA	228,249.00	76,083.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	630,000.00	210,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	420,000.00	140,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	1,500,698.49	500,232.83	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	1,196,212.50	398,737.50	-	PROCUREMENT OF OTHER SUPPLIES AND MATERIALS FOR HSS ACTIVITIES
5020305000	FOOD SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	908,250.00	302,750.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	1,014,950.12	338,316.71	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBSS AND CSU
5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	846,562.50	282,187.50	-	PROCUREMENT OF OFFICE SUPPLIES FOR CSU AND NPBSS
5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES

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5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	24-Mar-20	13-Apr-20	17-Apr-20	24-Apr-20	GAA	230,564.12	76,854.71	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020201000	TRAINING SUPPLIES	HSS	PB	21-Apr-20	10-May-20	14-May-20	25-May-20	GAA	270,112.47	90,037.49	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	21-Apr-20	10-May-20	14-May-20	25-May-20	GAA	426,280.96	142,093.65	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	21-Apr-20	10-May-20	14-May-20	25-May-20	GAA	400,574.98	133,524.99	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	21-Apr-20	10-May-20	14-May-20	25-May-20	GAA	200,287.49	68,762.50	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
5020305000	FOOD SUPPLIES	HSS	PB	21-Apr-20	10-May-20	14-May-20	25-May-20	GAA	315,000.00	105,000.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	21-Apr-20	10-May-20	14-May-20	25-May-20	GAA	708,750.00	236,250.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	27-May-20	15-Jun-20	19-Jun-20	30-Jun-20	GAA	1,500,698.49	500,232.83	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020305000	FOOD SUPPLIES	HSS	PB	27-May-20	15-Jun-20	19-Jun-20	30-Jun-20	GAA	593,250.00	197,750.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	27-May-20	15-Jun-20	19-Jun-20	30-Jun-20	GAA	427,028.61	142,342.87	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	27-May-20	15-Jun-20	19-Jun-20	30-Jun-20	GAA	472,500.00	157,500.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	27-May-20	15-Jun-20	19-Jun-20	30-Jun-20	GAA	973,309.18	324,436.39	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	25-Jun-20	14-Jul-20	20-Jul-20	29-Jul-20	GAA	703,064.12	234,354.71	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPBS AND HSS ACTIVITIES

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5020201000	TRAINING SUPPLIES	HSS	PB	25-Jun-20	14-Jul-20	20-Jul-20	29-Jul-20	GAA	270,112.47	90,037.49	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	25-Jun-20	14-Jul-20	20-Jul-20	29-Jul-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5021305002	REPAIR & MAINTENANCE-OFFICE OF EQUIPMENT	HSS	PB	25-Jun-20	14-Jul-20	20-Jul-20	29-Jul-20	GAA	200,287.49	66,762.50	-	REPAIR & MAINTENANCE OF OFFICE OF EQUIPMENT
5020301000	OFFICE SUPPLIES	HSS	PB	25-Jun-20	14-Jul-20	20-Jul-20	29-Jul-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5021305002	REPAIR & MAINTENANCE-OFFICE OF EQUIPMENT	HSS	PB	4-Aug-20	24-Aug-20	28-Aug-20	8-Sep-20	GAA	400,574.98	133,524.99	-	REPAIR & MAINTENANCE OF OFFICE OF EQUIPMENT
5020301000	OFFICE SUPPLIES	HSS	PB	4-Aug-20	24-Aug-20	28-Aug-20	8-Sep-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020305000	FOOD SUPPLIES	HSS	PB	4-Aug-20	24-Aug-20	28-Aug-20	8-Sep-20	GAA	497,038.50	165,679.50	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	4-Aug-20	24-Aug-20	28-Aug-20	8-Sep-20	GAA	302,140.13	100,713.38	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	4-Aug-20	24-Aug-20	28-Aug-20	8-Sep-20	GAA	103,950.00	34,650.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
5020201000	TRAINING SUPPLIES	HSS	PB	4-Aug-20	24-Aug-20	28-Aug-20	8-Sep-20	GAA	1,496,250.00	498,750.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	3-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	GAA	315,000.00	105,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020399000	OTHER SUPPLIES	HSS	PB	3-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	GAA	1,196,212.50	398,737.50	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
5020301000	OFFICE SUPPLIES	HSS	PB	3-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	GAA	846,562.50	282,187.50	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & NPBSS
5020399000	OTHER SUPPLIES	HSS	PB	3-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	GAA	355,893.30	118,631.10	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL & NPBSS
5020201000	TRAINING SUPPLIES	HSS	PB	3-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	GAA	270,112.47	90,037.49	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES

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61	5020301000	OFFICE SUPPLIES	HSS	PB	3-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
62	5020301000	OFFICE SUPPLIES	HSS	PB	5-Oct-20	26-Oct-20	30-Oct-20	11-Oct-20	GAA	878,924.80	292,974.93	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
63	5020305000	FOOD SUPPLIES	HSS	PB	5-Oct-20	26-Oct-20	30-Oct-20	11-Oct-20	GAA	330,750.00	110,250.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
64	5020399000	OTHER SUPPLIES	HSS	PB	5-Oct-20	26-Oct-20	30-Oct-20	11-Oct-20	GAA	426,280.96	142,093.65	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
65	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	5-Oct-20	26-Oct-20	30-Oct-20	11-Oct-20	GAA	400,574.98	133,524.99	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
66	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	5-Oct-20	26-Oct-20	30-Oct-20	11-Oct-20	GAA	200,287.49	66,762.50	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
67	5020305000	FOOD SUPPLIES	HSS	PB	18-Nov-20	7-Dec-20	11-Dec-20	23-Dec-20	GAA	892,500.00	297,500.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & BPS
68	5020399000	OTHER SUPPLIES	HSS	PB	18-Nov-20	7-Dec-20	11-Dec-20	23-Dec-20	GAA	708,750.00	236,250.00	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL
69	5020301000	OFFICE SUPPLIES	HSS	PB	18-Nov-20	7-Dec-20	11-Dec-20	23-Dec-20	GAA	1,500,698.49	500,232.83	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL
70	5020399000	OTHER SUPPLIES	HSS	PB	18-Nov-20	7-Dec-20	11-Dec-20	23-Dec-20	GAA	659,056.82	219,685.61	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBSS
71	5020301000	OFFICE SUPPLIES	HSS	PB	18-Nov-20	7-Dec-20	11-Dec-20	23-Dec-20	GAA	230,564.12	76,854.71	-	PROCUREMENT OF OFFICE SUPPLIES FOR NBPS

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